

Block	Adamson Court
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Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	
Cleaning	5,668.68
Electricity	7,994.71
Health & Safety / Inspections	917.23
Management Fee	1,297.97
Renewals Contribution	4,550.39
Repairs	335.53
Safety Costs	8,337.49
Sinking Fund Contributions	2,866.67
Telephone/TV Aerial/Other Costs	2,934.98
Window Cleaning	95.95
Grand Total	34,999.60

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
120.00	120.00
6,013.84	6,526.69
5,033.39	11,906.00
952.96	1,544.72
1,427.68	1,470.59
4,550.39	4,550.39
920.00	920.00
11,478.71	12,662.48
2,866.67	2,866.67
3,150.00	3,250.00
288.00	288.00
36,801.64	46,105.55