Block	Stoneham Court

Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	954.00
Cleaning	15,881.50
Electricity	10,574.55
Health & Safety / Inspections	1,653.00
Insurance	3,739.28
Management Fee	6,066.14
Renewals Contribution	8,914.88
Repairs	2,021.41
Safety Costs	12,812.20
Sinking Fund Contributions	3,231.96
Telephone/TV Aerial/Other Costs	1,110.83
Grand Total	66,959.76

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
190.00	190.00
16,036.92	17,404.51
4,827.11	12,496.99
1,384.96	2,041.21
6,884.75	7,591.78
6,672.51	6,872.90
8,914.88	8,914.88
2,050.00	2,050.00
16,134.34	18,387.87
3,231.96	3,231.96
1,200.00	1,200.00
67,527.43	80,382.10