

Block	Starkey Place
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Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	
Cleaning	15,116.64
Electricity	24,208.65
Health & Safety / Inspections	960.72
Insurance	3,780.45
Management Fee	6,600.60
Renewals Contribution	9,163.97
Repairs	2,611.90
Safety Costs	19,778.53
Sinking Fund Contributions	3,324.00
Telephone/TV Aerial/Other Costs	2,031.47
Window Cleaning	318.80
Grand Total	87,895.73

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
624.28	300.00
16,838.41	18,545.96
32,491.52	24,357.96
2,266.96	2,137.21
6,960.85	7,674.14
7,260.38	7,478.44
9,163.97	9,163.97
2,250.00	2,500.00
22,064.87	26,528.24
3,324.00	3,324.00
2,150.00	2,150.00
504.00	755.14
105,899.24	104,915.06