

Block	Beadle Place
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Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	
Cleaning	15,251.64
Electricity	8,051.67
Health & Safety / Inspections	864.00
Insurance	6,825.20
Management Fee	9,281.06
Renewals Contribution	9,163.97
Repairs	2,261.21
Safety Costs	19,346.90
Sinking Fund Contributions	6,382.08
Telephone/TV Aerial/Other Costs	522.00
Window Cleaning	384.04
Grand Total	78,333.77

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
454.29	300.00
16,838.41	15,282.62
30,399.92	9,344.35
1,834.96	2,413.21
12,567.36	13,853.76
10,208.86	10,515.37
9,163.97	9,163.97
4,250.00	4,250.00
22,832.42	26,651.58
6,382.08	6,382.08
1,000.00	1,000.00
504.00	1,259.14
116,436.27	100,416.09