

Block	Spurrell Court
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Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	
Cleaning	14,429.03
Electricity	20,993.76
Health & Safety / Inspections	1,936.15
Management Fee	3,893.89
Renewals Contribution	9,165.01
Repairs	
Safety Costs	19,011.72
Telephone/TV Aerial/Other Costs	1,080.90
Grand Total	70,510.47

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
1,001.65	500.00
16,838.41	19,687.41
13,615.31	14,976.84
1,834.96	2,137.21
4,283.03	4,411.78
9,165.01	9,165.01
2,050.00	2,050.00
23,615.82	26,910.74
1,400.00	1,400.00
73,804.19	81,238.99