

Block	Bellingham Court
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Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	490.80
Cleaning	7,558.32
Electricity	6,957.49
Health & Safety / Inspections	1,229.78
Insurance	4,383.20
Management Fee	6,297.53
Renewals Contribution	6,413.63
Repairs	1,991.92
Safety Costs	9,540.19
Sinking Fund Contributions	4,520.64
Telephone/TV Aerial/Other Costs	1,736.38
Grand Total	51,119.88

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
250.00	250.00
7,016.15	8,702.26
8,663.95	6,503.97
1,049.68	1,448.00
8,071.18	8,895.80
6,927.07	7,135.06
6,413.63	6,413.63
2,000.00	2,000.00
13,088.78	15,247.27
4,520.64	4,520.64
1,950.00	2,250.00
59,951.08	63,366.62