

Block	Rosemary Court
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Row Labels	Sum of Actual 2023/2024
Bulk Waste / Estate Maintenance	
Cleaning	15,116.64
Electricity	12,990.38
Health & Safety / Inspections	922.03
Insurance	3,669.65
Management Fee	6,829.65
Renewals Contribution	9,165.01
Repairs	1,967.24
Safety Costs	23,084.93
Sinking Fund Contributions	3,589.92
Telephone/TV Aerial/Other Costs	98.35
Grand Total	77,433.80

Sum of 2024/2025 Budget	Sum of 2025/2026 Budget
500.00	500.00
16,838.41	18,545.96
18,283.44	18,283.44
2,140.42	1,970.57
7,093.16	7,820.96
7,512.32	7,737.95
9,165.01	9,165.01
4,510.00	4,510.00
20,042.82	27,310.74
3,589.92	3,589.92
320.00	320.00
89,995.50	99,754.55